

Cyngor Tref Llanfair Caereinion Llanfair CaereinionTown Council

APPENDICIES

To be read alongside the agenda for a Full Council Meeting to be held on
Monday 19th January 2026

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APPENDIX A

Minor works schedule

Ref	Location	Works	Status
1	Deri woods/Mount Field	Bags of scalping's to be delivered to each site to fill potholes	To be arranged later in January 2026
2	St Mary's Churchyard	Resurface footpath through grounds.	Negotiations progressing
3	Junction Bridge Street/A458	Painting of bench and bin at junction.	Outstanding
4	Playground	Replace timber edging to steps and path to slide.	Outstanding
5	St Mary's Churchyard	Complete Memorial Garden project.	Seats arrived, stone arranged, sculpture received, awaiting other works
6	Deri Woods	Riverside path and washed-out path reinstatement.	Outstanding
7	Chapel of Rest	Repair gate and apply preservative on front fence.	Outstanding
8	Tennis Courts	Strim car park side of tennis courts.	Outstanding
9	Playground	4 fence posts to be replaced at fence by footpath	Outstanding
10	Toilets	Pressure wash around public toilets	Outstanding
11	Toilets	Replace joint in waste pipe from urinals	Outstanding

MANAGEMENT ACCOUNTS

APPENDIX B1

LLANFAIR CAERINION TOWN COUNCIL				ANNUAL ACCOUNTS - YEAR TO 31st March 2026								
MONTHLY INCOME & EXPENDITURE SUMMARY												
INCOME	BUDGET	Budget T/D	ACTUAL	April	May	June	July	August	September	October	November	December
Precept	53,900.00	53,900.00	53,900.00	17,968.00	0.00	0.00	0.00	17,966.00	0.00	0.00	0.00	17,966.00
Burial Services	4,000.00	3,000.00	3,925.46	865.00	290.00	200.00	355.46	1,245.00	0.00	970.00	0.00	0.00
Street Scene	5,000.00	0.00	74.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.17	0.00
Recreational	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
Mount Field	410.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00
Deri Woods	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administration	400.00	0.00	746.17	0.00	0.00	266.96	0.00	0.00	249.28	0.00	0.00	229.93
Publicity/Events	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Projects	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community	3,250.00	145.00	92.38	0.00	0.00	0.00	92.38	0.00	0.00	0.00	0.00	0.00
Total	74,720.00	59,045.00	60,948.18	20,833.00	290.00	466.96	447.84	19,211.00	249.28	970.00	274.17	18,205.93
EXPENDITURE	BUDGET	Budget T/D	ACTUAL	April	May	June	July	August	September	October	November	December
Burial Services	8,875.00	6,881.25	6,515.58	388.22	833.32	483.95	368.12	424.85	1,488.25	448.34	1,762.41	318.12
Street Scene	6,700.00	5,400.00	5,507.53	475.87	879.63	382.71	816.20	744.01	319.78	977.33	425.68	486.32
Recreational	3,000.00	2,287.50	1,273.70	210.06	187.33	87.33	87.33	236.85	87.33	120.65	165.33	91.49
Mount Field	6,625.00	4,968.75	4,259.74	298.00	298.00	298.00	298.00	441.38	298.00	812.68	1,217.68	298.00
Deri Woods	6,425.00	6,075.00	7,157.04	5,618.54	204.70	280.12	0.00	35.00	0.00	509.46	0.00	509.22
Administration	20,501.00	16,187.00	14,700.16	2,217.42	2,383.42	1,476.26	1,208.33	2,379.05	922.33	2,143.69	925.33	1,044.33
Publicity/Events	7,400.00	6,180.00	3,927.12	188.00	2,044.01	339.50	0.00	275.00	0.00	210.00	722.83	147.78
Projects	6,000.00	4,500.00	1,038.23	0.00	0.00	0.00	0.00	0.00	0.00	939.23	0.00	99.00
Grants	3,350.00	2,610.00	3,859.13	0.00	0.00	0.00	2,054.13	105.00	0.00	0.00	1,700.00	0.00
Community	4,720.00	3,540.00	2,435.72	325.33	222.10	238.57	221.90	311.90	371.90	300.22	221.90	221.90
Section 137	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	73,614.00	58,629.50	50,673.95	9,721.44	7,052.51	3,586.44	5,054.01	4,953.04	3,487.59	6,461.60	7,141.16	3,216.16
Balance	1,106.00	415.50	10,274.23	11,111.56	-6,762.51	-3,119.48	-4,606.17	14,257.96	-3,238.31	-5,491.60	-6,866.99	14,989.77
VAT			3,881.23	1,343.88	210.61	262.82	238.30	299.88	348.43	462.49	417.68	297.14
CHECK = 0					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BANK RECONCILIATION

APPENDIX B2

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APPENDIX C

Orders for payment

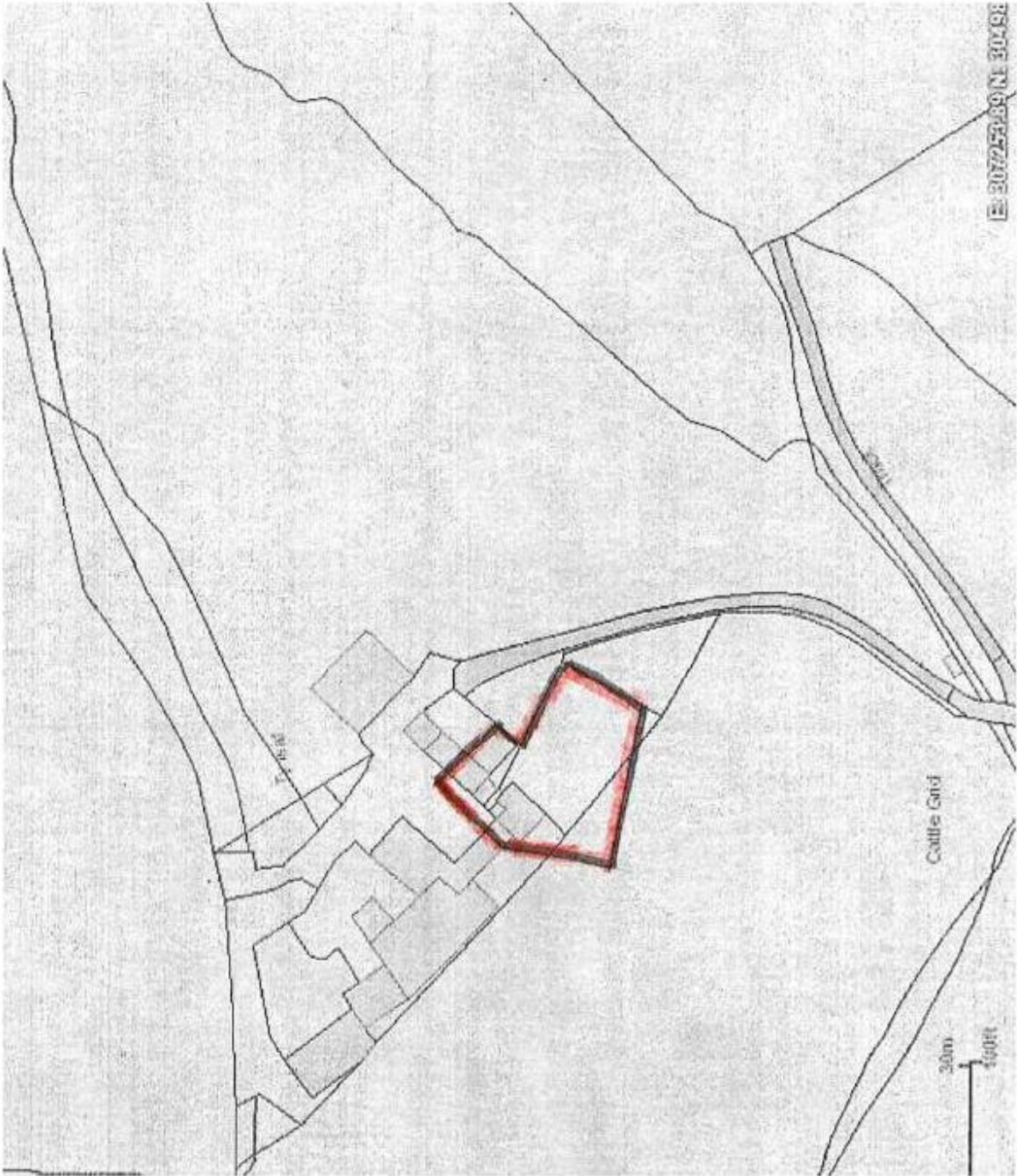
Authority	CHEQUE	PAYABLE TO	DEPARTMENT	FOR	NET	VAT	GROSS
LGA1972	102311	PCC	ADMIN	Elections	311.00	0.00	311.00
LGA1973	102312	GLOVERSURE	PUBLICITY	Email set ups	19.50	3.90	23.40
LGA1974	SO	R HOUGHTON	TOILETS	Cleaning	250.00	0.00	250.00
LGA1975	DD	BRITISH GAS	CHAPEL OF REST	Electric	175.68	8.78	184.46
LGA1976	SO	BRIDGEN CONTR	MOUNT FIELD	Grass cutting	298.00	136.67	820.00
			BURIALS	Grass cutting	298.00		
			RECREATION	Grass cutting	87.33		
LGA1977	SO	INSTITUTE	ADMIN	Office rent	108.33	0	108.33
LGA1978	TRANS	HSBC	ADMIN	Bank charges	16.00	0.00	16.00
LGA1979	DD	BRITISH GAS	TOILETS	Electric	113.13	0	113.13
LGA1980	SO	R ROBINSON	ADMIN	Clerks salary	711.00	0.00	711.00
LGA1981	SO	M EVANS	COMMUNITY	Youth club salary	221.90	0.00	221.90
LGA1982	302313	POWYS COUNTY COUNCIL	EVENTS	Lottery license	20.00	0.00	20.00
LGA1983	302314	POWYS COUNTY COUNCIL	CHAPEL OF REST	Rates	177.60	0.00	177.60
LGA1984	302315	POWYS COUNTY COUNCIL	MOUNT FIELD	Rubbish collections	74.52	0.00	74.52
LGA1985	302316	R ROBINSON	ADMIN	Office supplies	85.99	40.26	278.78
			DERI WOODS	Materials	5.53		
			EVENTS	Christmas lights	128.29		
			STREET SCENE	Flags	24.55		
			PLAYGROUND	Safety clips	4.16		
SEC 137	302317	RBL	EVENTS	Wreaths	50.00	0.00	50.00
LGA1987	302318	MID WALES SIGN	DERI WOODS	Signage	44.00	22.00	132.00
LGA1988	302319	INSTITUTE	HALL RENTAL	Council meetings	80.00	0.00	80.00
			HALL RENTAL	Youth Club	100.00	0.00	100.00
LGA1989	302320	POWYS COUNTY COUNCIL	CHAPEL OF REST	Final rates payment	444.60	0.00	444.60
LGA1990	302321	K ASTLEY	DERI WOODS	Materials	393.69	78.74	472.43
LGA1991	302322	R M RYDER	EVENTS	Christmas trees	288.00	36.00	324.00
LGA1992	302323	GLOVERSURE	PUBLICITY	Email set ups	36.00	7.20	43.20
LGA1993	302324	R ROBINSON	ADMIN	Office supplies	106.58	34.90	356.64
			EVENTS	Christmas lights	35.19		
			TOILETS	Cleaning/materails	104.00		

LLANFAIR CAEREINION TOWN COUNCIL

PLANNING CONSULTATION

1	Date of receipt	5th January 2026
2	Site reference	PP-14577978
3	Website info	No link to any information
4	Site address	Ty Isaf Llanfair Caereinion Welshpool SY21 0DP
5	Proposed development	Covered manure storage shed and livestock yard area
6	PCC planning policy	There are permitted development rights for many of these type of developments.
7	Town Plan policy	There is no set policy for such schemes, each taken on own merit.
8	Information	There are no plans or any information available on the website of Powys County Council.
9	Date responses required	19th December 2026

LOCATION PLAN



SIGNAGE REVIEW

ENTRANCE TO GOAT FIELD



ENTRANCE TO DERI WOODS (CAR PARK)



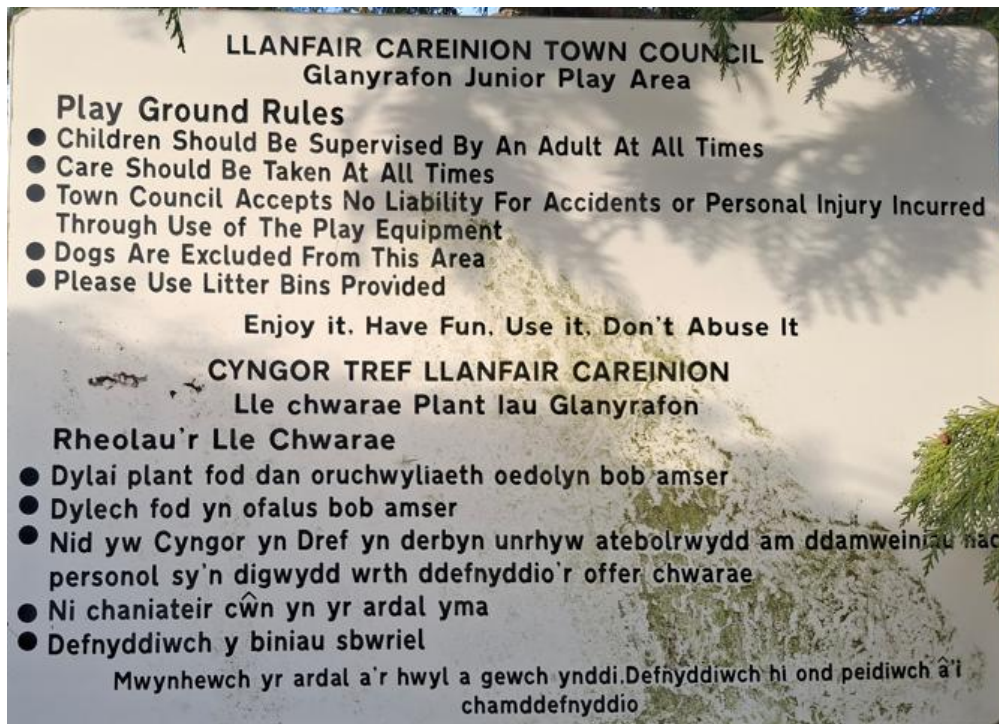
Byelaws approved on 26th November 2025 apply to
The Goat Field and Deri Woods, Llanfair Caereinion.

The byelaws relevant to these recreation grounds are:

- | | |
|---|---|
| i) No climbing on structures located anywhere in these grounds. | viii) No horses allowed on the grounds without the express approval of the council. |
| ii) No dropping litter, please use litter bins provided. | ix) No grazing permitted at any time within the woods. |
| iii) No archery allowed within the grounds. | x) No fires to be lit within the woods at any time. |
| iv) No model aircraft (including drones). | xi) No overnight camping without the express approval of the council. |
| v) No golf to be played anywhere in the woods. | xii) Any gates must be left as you found them. |
| vi) No cricket to be played anywhere in the woods. | |
| vii) Cycling in only permitted on hard surfaces and not on any grassed areas. | |

Tel 07767 267830 Email townclerk@llanfairtowncouncil.gov.uk

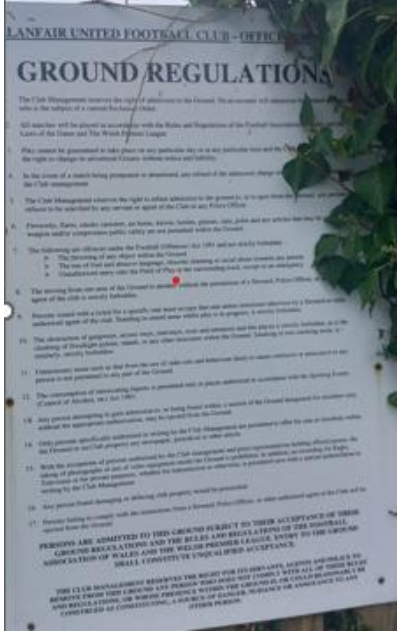
ENTRANCE TO PLAYGROUND





ENTRANCE TO MOUNT FIELD (MAIN)





Cyngor Tref Llanfair Caereinion Llanfair Caereinion Town Council

Byelaws approved on 26th November 2025 apply to
Mount Field, Mount Road, Llanfair Caereinion.

The byelaws relevant to these recreation grounds are:

- i) No climbing on structures located anywhere in these grounds.
- ii) No dropping litter, please use litter bins provided.
- iii) No archery allowed within the grounds without the express approval of the council.
- iv) No model aircraft (including drones) without the express approval of the council.
- v) No golf to be played anywhere on the grounds.
- vi) No cricket to be played anywhere in the grounds without the express approval of the council.
- vii) Cycling in only permitted on hard surfaces and not on any grassed areas.
- viii) No horses allowed on the grounds without the express approval of the council.
- ix) No grazing permitted at any time within the grounds.
- x) No fires to be lit within the ground at any time.
- xi) No overnight camping without the express approval of the council.
- xii) Any gates must be left as you found them.

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